

State of Georgia FY 2022 Budget Brief



Georgia

HOUSE OF REPRESENTATIVES

Fiscal Year 2022

Total Budget by Fund Source

| | |
|-----------------------|----------------------------------|
| \$54.3 Billion | Total Funds |
| \$27.3 Billion | State Funds |
| \$15.6 Billion | Federal* |
| \$ 7.1 Billion | Other |
| \$ 4.3 Billion | Intra-State Government Transfers |

*Does not include funding received from CARES, CRRSAA, and ARP.



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FY 2022 State Funds - \$27,252,569,596

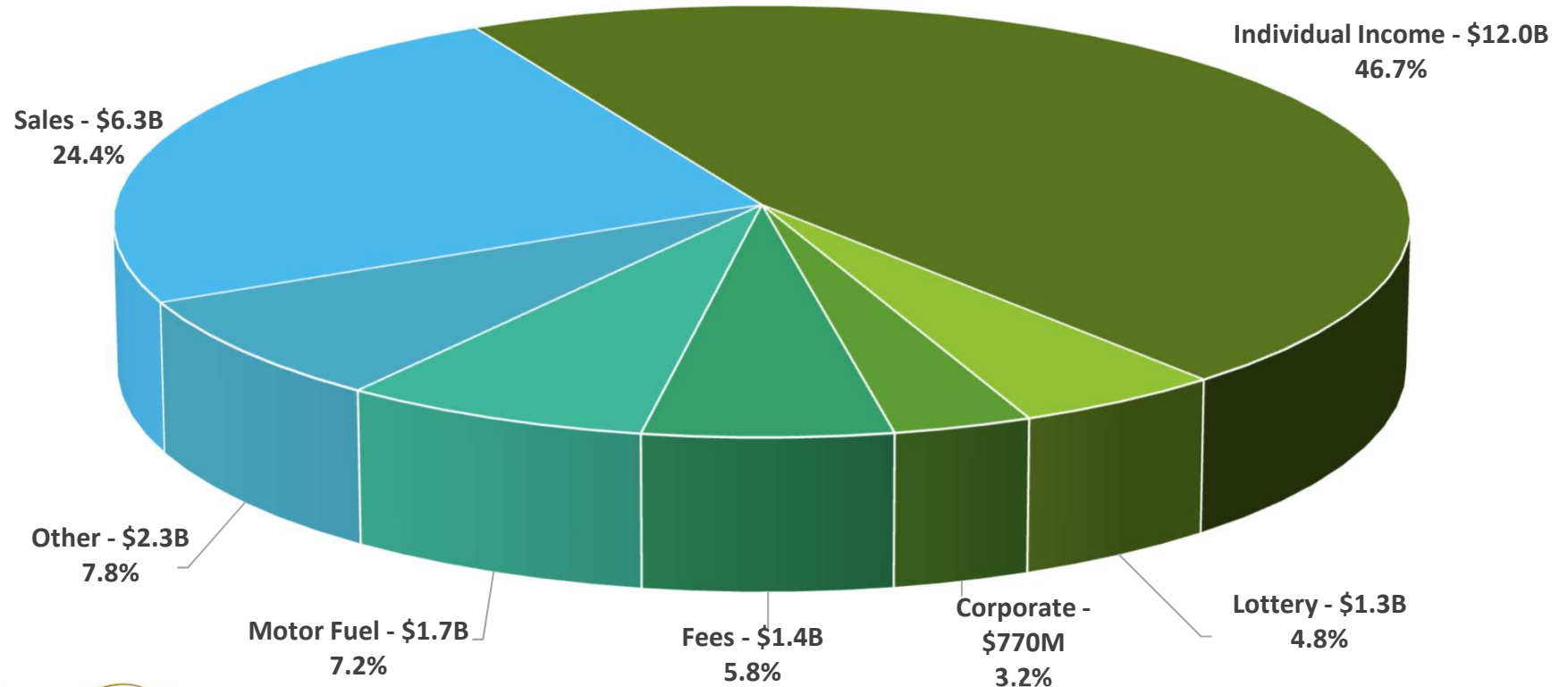
- ❖ **State General Funds - \$23.276 billion**
 - ❖ Sales and Personal Income Tax comprise 71% of state tax collections
 - ❖ State sales tax is 4% with some exceptions
- ❖ **Lottery Funds - \$1.3 billion**
 - ❖ Restricted uses for HOPE Scholarships/Grants and Pre-K
 - ❖ Has its own Reserve Account
- ❖ **Tobacco Settlement Funds - \$148.4 million**
 - ❖ Finite revenue source used primarily for health care
 - ❖ In FY 2022, the state will be in the 22st year of the 25-year agreement
- ❖ **Motor Fuel Funds - \$1.96 billion**
 - ❖ Designated for roads and bridges
 - ❖ 28.7 cents/gallon excise tax (32.2 cent/gallon diesel); \$5/day hotel fee; and \$213.88 annual fee for alternative fueled vehicles (\$320.92 for commercial)
- ❖ **Health Care Provider Fees - \$547 million**
 - ❖ Nursing homes, 6%, \$159.9 million
 - ❖ Hospitals, 1.45%, \$387.1 million
- ❖ **Dedicated State Funds - \$1.7 million**
 - ❖ Brain and Spinal Injury Trust Fund - \$1.36 million
 - ❖ Safe Harbor for Sexually Exploited Children Fund - \$351,005



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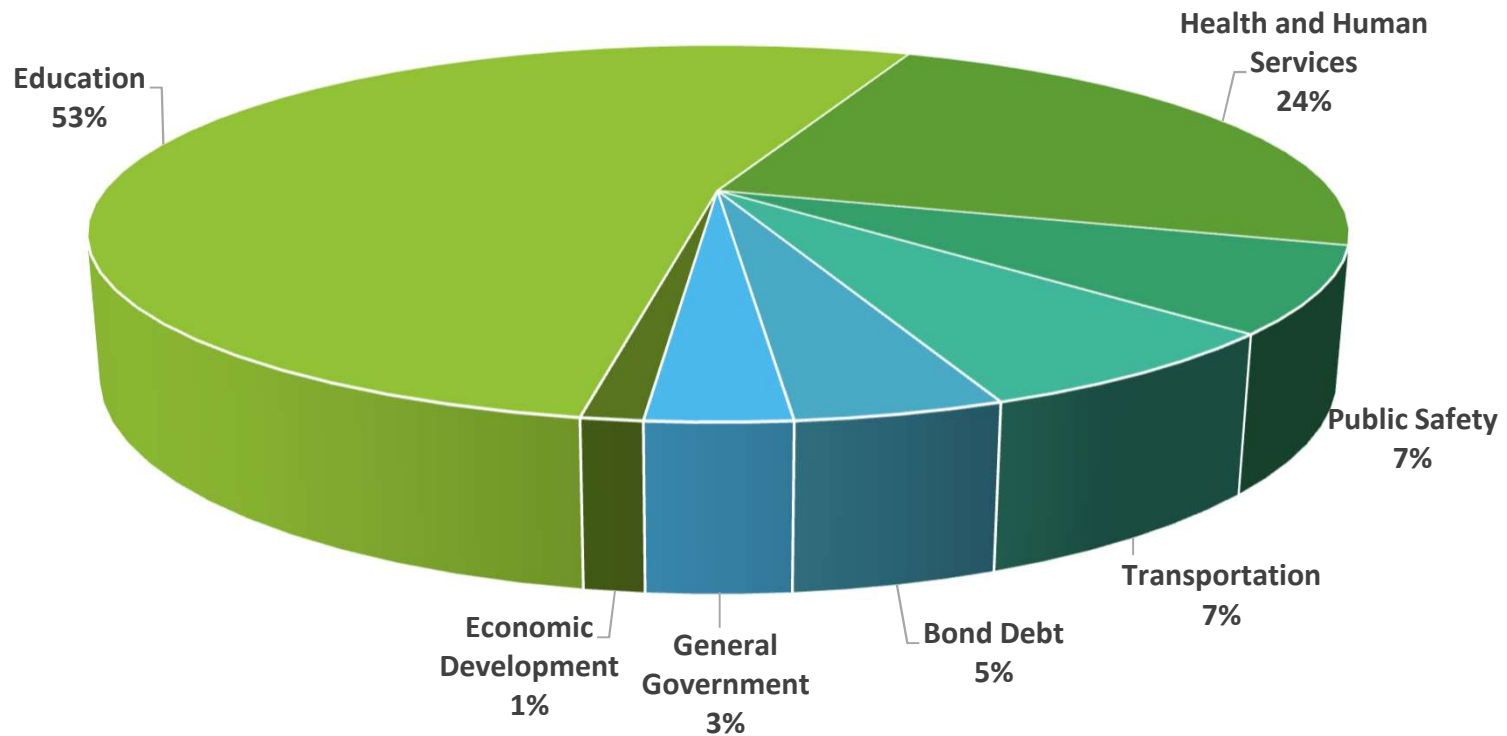
FY 2022 State Revenue by Fund Source



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FY 2022 Budget by Policy Area



Georgia

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Priorities: Over 90% of All State Funding is in 11 Departments

| Rank | Agency | FY 22 State Funds | Percent of Budget | Cumulative Percent |
|-------|--|-------------------------|-------------------|--------------------|
| 1 | Education, Department of | \$10,212,899,126 | 37.47% | 37.47% |
| 2 | Community Health, Department of | \$4,068,945,123 | 14.93% | 52.41% |
| 3 | Regents, University System of Georgia | \$2,457,473,476 | 9.02% | 61.42% |
| 4 | Transportation, Department of | \$1,954,165,517 | 7.17% | 68.59% |
| 5 | Behavioral Health and Developmental Disabilities, Dept. of | \$1,198,302,990 | 4.40% | 72.99% |
| 6 | General Obligation Debt Sinking Fund | \$1,193,825,076 | 4.38% | 77.37% |
| 7 | Corrections, Dept. of | \$1,127,622,191 | 4.14% | 81.51% |
| 8 | Student Finance Commission, Georgia | \$1,055,716,949 | 3.87% | 85.38% |
| 9 | Human Services, Department of | \$816,659,560 | 3.00% | 88.38% |
| 10 | Early Care and Learning, Department of | \$440,286,101 | 1.62% | 89.99% |
| 11 | Technical College System of Georgia | \$343,936,940 | 1.26% | 91.26% |
| 12-49 | Remaining 38 Agencies | \$2,382,736,547 | 8.74% | 100% |
| | Total | \$27,252,569,596 | | 100% |

State General Funds

Fiscal Years 2008 - 2022



Georgia

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House of Budget and Research Office

- ❖ Budget Highlights and Final Session Reports:

<http://www.house.ga.gov/budget/en-US/newsandhighlights.aspx>

- ❖ Appropriations Acts, as well as the Tracking Sheets:

<http://www.house.ga.gov/budget/en-US/budgetdocuments.aspx>



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